East Chicago Public Transit

5400 Cline Avenue East Chicago, IN 46312 (219)391-8465

General Information

Modal Information

Chief Executive Officer: Marina N. Miklusak, Director/CEO ID Number: 5042

Demand

System Wide Information

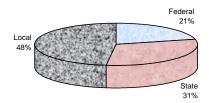
Financial Information

Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Chicago, ILNorthwestern IN Directly Operated \$0 Square Miles 1,585 Purchased Transportation \$0 Population 6,792,087 Total Fare Revenues Earned \$0 Population Ranking out of 405 UZA's 3 Sources of Operating Funds Expended Population Ranking out of 405 UZA's 3 Sources of Operating Funds Expended Service Area Statistics Sources of Operating Funds 492,962 Service Area Statistics 11 Federal Assistance 211,591 Oppulation 33,892 Other Funds 0 Population 33,892 Other Funds 0 Annual Passenger Miles 752,123 Summary of Operating Expenses Annual Unlinked Trips 246,655 Salaries, Wages and Benefits \$705,904 Average Weekday Unlinked Trips 390 Materials and Supplies 169,809 Average Sunday Unlinked Trips 390 Purchased Transportation 0 Average Sunday Unlinked Trips 390 Purchased Transportation 0	General Information		i munciur imormation		
Square Miles 1,585 Purchased Transportation 0 Population 6,792,087 Total Fare Revenues Earned \$0 Population Ranking out of 405 UZA's 3 Sources of Operating Funds Expended Passenger Fares \$0 Local Funds 492,962 Service Area Statistics \$11 Federal Assistance 211,591 Square Miles 11 Federal Assistance 211,591 Other Funds 0 0 Total Operating Funds Expended \$1,015,093 Service Consumption Annual Passenger Miles 752,123 Summary of Operating Expenses Annual Unlinked Trips 246,655 Salaries, Wages and Benefits \$705,904 Average Weekday Unlinked Trips 905 Materials and Supplies 169,809 Average Sunday Unlinked Trips 390 Purchased Transportation 0 Average Sunday Unlinked Trips 80 Purchased Transportation 0 Service Supplied Reconciling Cash Expended Annual Vehicle Revenue Miles 173,725	Urbanized Area (UZA) Statistics - 1990 Census		Fare Revenues Earned		
Population Population Ranking out of 405 UZA's Sources of Operating Funds Expended Passenger Fares Sources of Operating Funds State Funds Square Miles Square Miles State Funds	Chicago, ILNorthwestern IN		Directly Operated	\$0	
Population Ranking out of 405 UZA's Sources of Operating Funds Expended Passenger Fares \$0 Local Funds 492,962 Service Area Statistics State Funds 310,540 \$310,540 \$211,591 Population 33,892 Other Funds 0 \$11 Federal Assistance 211,591 Other Funds 0 \$1,015,093	Square Miles	1,585	Purchased Transportation		
Sources of Operating Funds Expended Passenger Fares Sources of Operating Funds Passenger Fares Sources of Operating Funds Sources of Operating Expenses	Population	6,792,087	Total Fare Revenues Earned	\$0	
Passenger Fares \$0	Population Ranking out of 405 UZA's	3			
Local Funds			Sources of Operating Funds Expended		
Service Area Statistics State Funds 310,540 Square Miles 11 Federal Assistance 211,591 Population 33,892 Other Funds 0 Total Operating Funds Expended \$1,015,093 Service Consumption Annual Passenger Miles 752,123 Summary of Operating Expenses Annual Unlinked Trips 246,655 Salaries, Wages and Benefits \$705,904 Average Weekday Unlinked Trips 905 Materials and Supplies 169,809 Average Sunday Unlinked Trips 390 Purchased Transportation 0 Average Sunday Unlinked Trips 0 Other Operating Expenses 134,137 Total Operating Expenses \$1,009,850 Service Supplied Reconciling Cash Expenditures \$5,243 Annual Vehicle Revenue Miles 173,725 Annual Vehicle Revenue Hours 11,341 Sources of Capital Funds Expended Vehicles Available for Maximum Service 6 Local Funds \$134,900 Vehicles Operated in Maximum Service 4 State Funds 75,400 <				\$0	
Square Miles 11 Federal Assistance 211,591 Population 33,892 Other Funds 0 Total Operating Funds Expended \$1,015,093 Service Consumption Annual Passenger Miles 752,123 Summary of Operating Expenses Annual Unlinked Trips 246,655 Salaries, Wages and Benefits \$705,904 Average Weekday Unlinked Trips 905 Materials and Supplies 169,809 Average Sunday Unlinked Trips 390 Purchased Transportation 0 Average Sunday Unlinked Trips 0 Other Operating Expenses 134,137 Total Operating Expenses \$1,009,850 Service Supplied Reconciling Cash Expenditures \$5,243 Annual Vehicle Revenue Miles 173,725 Annual Vehicle Revenue Hours 11,341 Sources of Capital Funds Expended Vehicles Available for Maximum Service 6 Local Funds \$134,900 Vehicles Operated in Maximum Service 4 State Funds 75,400 Base Period Requirement 3 Federal Assistance 287,600 <td></td> <td></td> <td>Local Funds</td> <td>492,962</td>			Local Funds	492,962	
Population 33,892 Other Funds Total Operating Funds Expended 0 \$1,015,093 Service Consumption Annual Passenger Miles 752,123 Summary of Operating Expenses Annual Unlinked Trips 246,655 Salaries, Wages and Benefits \$705,904 Average Weekday Unlinked Trips 905 Materials and Supplies 169,809 Average Saturday Unlinked Trips 390 Purchased Transportation 0 Average Sunday Unlinked Trips 0 Other Operating Expenses 134,137 Total Operating Expenses \$1,009,850 Service Supplied Reconciling Cash Expenditures \$5,243 Annual Vehicle Revenue Miles 173,725 Annual Vehicle Revenue Hours 11,341 Sources of Capital Funds Expended Vehicles Available for Maximum Service 6 Local Funds \$134,900 Vehicles Operated in Maximum Service 4 State Funds 75,400 Base Period Requirement 3 Federal Assistance 287,600	Service Area Statistics		State Funds	310,540	
Total Operating Funds Expended \$1,015,093	Square Miles	11	Federal Assistance	211,591	
Service Consumption Annual Passenger Miles 752,123 Summary of Operating Expenses Annual Unlinked Trips 246,655 Salaries, Wages and Benefits \$705,904 Average Weekday Unlinked Trips 905 Materials and Supplies 169,809 Average Saturday Unlinked Trips 390 Purchased Transportation 0 Average Sunday Unlinked Trips 0 Other Operating Expenses 134,137 Total Operating Expenses \$1,009,850 Service Supplied Reconciling Cash Expenditures \$5,243 Annual Vehicle Revenue Miles 173,725 Sources of Capital Funds Expended Vehicles Available for Maximum Service 6 Local Funds \$134,900 Vehicles Operated in Maximum Service 4 State Funds 75,400 Base Period Requirement 3 Federal Assistance 287,600	Population	33,892	Other Funds		
Annual Passenger Miles 752,123 Summary of Operating Expenses Annual Unlinked Trips 246,655 Salaries, Wages and Benefits \$705,904 Average Weekday Unlinked Trips 905 Materials and Supplies 169,809 Average Saturday Unlinked Trips 300 Purchased Transportation 0 Average Sunday Unlinked Trips 0 Other Operating Expenses 134,137 Total Operating Expenses \$1,009,850 Service Supplied Reconciling Cash Expenditures \$5,243 Annual Vehicle Revenue Miles 173,725 Sources of Capital Funds Expended Vehicles Available for Maximum Service 6 Local Funds \$134,900 Vehicles Operated in Maximum Service 4 State Funds 75,400 Base Period Requirement 3 Federal Assistance 287,600			Total Operating Funds Expended	\$1,015,093	
Annual Unlinked Trips 246,655 Salaries, Wages and Benefits \$705,904 Average Weekday Unlinked Trips 905 Materials and Supplies 169,809 Average Saturday Unlinked Trips 390 Purchased Transportation 0 Average Sunday Unlinked Trips 0 Other Operating Expenses 134,137 Total Operating Expenses \$1,009,850 Service Supplied Reconciling Cash Expenditures \$5,243 Annual Vehicle Revenue Hours 11,341 Sources of Capital Funds Expended Vehicles Available for Maximum Service 6 Local Funds \$134,900 Vehicles Operated in Maximum Service 4 State Funds 75,400 Base Period Requirement 3 Federal Assistance 287,600	Service Consumption				
Average Weekday Unlinked Trips 905 Materials and Supplies 169,809 Average Saturday Unlinked Trips 390 Purchased Transportation 0 Average Sunday Unlinked Trips 0 Other Operating Expenses 134,137 Total Operating Expenses \$1,009,850 Service Supplied Reconciling Cash Expenditures \$5,243 Annual Vehicle Revenue Miles 173,725 Sources of Capital Funds Expended Vehicles Available for Maximum Service 6 Local Funds \$134,900 Vehicles Operated in Maximum Service 4 State Funds 75,400 Base Period Requirement 3 Federal Assistance 287,600	Annual Passenger Miles	752,123	Summary of Operating Expenses		
Average Saturday Unlinked Trips 390 Purchased Transportation 0 Average Sunday Unlinked Trips 0 Other Operating Expenses 134,137 Total Operating Expenses \$1,009,850 Service Supplied Reconciling Cash Expenditures \$5,243 Annual Vehicle Revenue Miles 173,725 Sources of Capital Funds Expended Vehicles Available for Maximum Service 6 Local Funds \$134,900 Vehicles Operated in Maximum Service 4 State Funds 75,400 Base Period Requirement 3 Federal Assistance 287,600	Annual Unlinked Trips	246,655	Salaries, Wages and Benefits	\$705,904	
Average Sunday Unlinked Trips 0 Other Operating Expenses 134,137 Total Operating Expenses 134,137 Total Operating Expenses 134,009,850 Service Supplied Reconciling Cash Expenditures \$5,243 Annual Vehicle Revenue Miles 173,725 Annual Vehicle Revenue Hours 11,341 Sources of Capital Funds Expended Vehicles Available for Maximum Service 6 Local Funds \$134,900 Vehicles Operated in Maximum Service 4 State Funds 775,400 Base Period Requirement 3 Federal Assistance 287,600	Average Weekday Unlinked Trips	905	Materials and Supplies	169,809	
Service Supplied Reconciling Cash Expenditures \$5,243 Annual Vehicle Revenue Miles 173,725 Sources of Capital Funds Expended Annual Vehicle Revenue Hours 11,341 Sources of Capital Funds Expended Vehicles Available for Maximum Service 6 Local Funds \$134,900 Vehicles Operated in Maximum Service 4 State Funds 75,400 Base Period Requirement 3 Federal Assistance 287,600	Average Saturday Unlinked Trips	390	Purchased Transportation	0	
Service SuppliedReconciling Cash Expenditures\$5,243Annual Vehicle Revenue Miles173,725Annual Vehicle Revenue Hours11,341Sources of Capital Funds ExpendedVehicles Available for Maximum Service6Local Funds\$134,900Vehicles Operated in Maximum Service4State Funds75,400Base Period Requirement3Federal Assistance287,600	Average Sunday Unlinked Trips	0	Other Operating Expenses	134,137	
Annual Vehicle Revenue Miles 173,725 Annual Vehicle Revenue Hours 11,341 Sources of Capital Funds Expended Vehicles Available for Maximum Service 6 Local Funds \$134,900 Vehicles Operated in Maximum Service 4 State Funds 75,400 Base Period Requirement 3 Federal Assistance 287,600			Total Operating Expenses	\$1,009,850	
Annual Vehicle Revenue Hours 11,341 Sources of Capital Funds Expended Vehicles Available for Maximum Service 6 Local Funds \$134,900 Vehicles Operated in Maximum Service 4 State Funds 75,400 Base Period Requirement 3 Federal Assistance 287,600	Service Supplied		Reconciling Cash Expenditures	\$5,243	
Vehicles Available for Maximum Service6Local Funds\$134,900Vehicles Operated in Maximum Service4State Funds75,400Base Period Requirement3Federal Assistance287,600	Annual Vehicle Revenue Miles	173,725			
Vehicles Operated in Maximum Service4State Funds75,400Base Period Requirement3Federal Assistance287,600	Annual Vehicle Revenue Hours	11,341	Sources of Capital Funds Expended		
Base Period Requirement 3 Federal Assistance <u>287,600</u>	Vehicles Available for Maximum Service	6	Local Funds	\$134,900	
Date Ferror Requirement 5 Federal Estatation 2017,000	Vehicles Operated in Maximum Service	4	State Funds	75,400	
	Base Period Requirement	3	Federal Assistance	287,600	
	-		Total Capital Funds Expended	\$497,900	

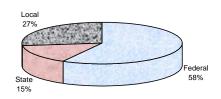
Vehicles Operated in Maximum Service **Uses of Capital Funds**

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other
Bus	3	0	Bus	\$366,530	\$131,370
Demand Response	1	0	Demand Response	0	0
Total	4	0	Total	\$366,530	\$131,370

Sources of Capital Funds Expended



Sources of Operating Funds Expended



Bus \$946,136 Response \$63,714 Operating Expense Capital Funding \$497,900 Annual Passenger Miles 745,197 6,926 Annual Vehicle Revenue Miles 166,799 6,926 Annual Unlinked Trips 244,296 2,359 Average Weekday Unlinked Trips 896 Annual Vehicle Revenue Hours 10,789 552 Fixed Guideway Directional Route Miles 0.0 N/A Vehicles Available for Maximum Service Average Fleet Age in Years 2.3 0.5 Vehicles Operated in Maximum Service Peak to Base Ratio 1.0 N/A Percent Spares 33% 100% Incidents 6 0 Fatalities 0

Performance Measures

Convice Efficiency

Characteristics

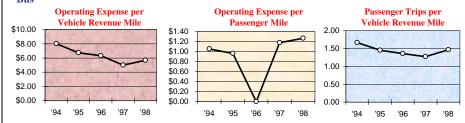
Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$5.67 \$87.69	\$9.20 \$115.42
Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$1.27 \$3.87	\$9.20 \$27.01
Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	1.46 22.64	0.34 4.27

Bus

Total

\$497,900

\$497,900



Demand Response

